



Crescent City Chronicle

July 2017

City of Crescent City, Florida

Courtesy of Crescent
City's City Commission

Volume 5 Issue 7

July 2017

July 13th City Commission Agenda

Recommendations of Award for Contractor, Project Inspector and Materials Supplier for Phase 2 of Gas Line Relocation

Status of Dog Park Proposal for Fletcher Park

Finalize Playground Proposal with Bliss Products

Recommendation for Police Pension Adjustment as Part of Benefits Package Proposal

Proposal to Refinance Water and Sewer Revenue Bond

Ball Field Improvements for Harry Banks Community Park

Police Chief's Report City Commission Comments and Questions

Visitor and Citizen Communications

July 11th Planning & Zoning Commission Agenda

Vesting Request for 21 S Lake Street.

Proposed Amendments to Land Development Code to Allow for Accessory Dwelling Units in Residential Zoning.

Propose Changes to Chapter 8 of the Code of Ordinances—Flood Prevention and Protection.

BUDGET SUMMARY CITY OF CRESCENT CITY - FISCAL YEAR 2016/2017

Millage Per \$1,000
General Fund: 8.5914
Voted Debt: 0

	General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
ESTIMATED REVENUES				
ESTIMATED REVENUES	Millage			
Ad Valorem Taxes	8.5914 \$ 526,565	\$ 41,055	\$ -	\$ 567,620
Sales and Use Taxes	\$ 70,500	\$ -	\$ -	\$ 70,500
Franchise/UT Taxes	\$ 329,482	\$ -	\$ -	\$ 329,482
Licenses/Permits	\$ 24,900	\$ -	\$ -	\$ 24,900
Intergovernmental	\$ 134,100	\$ 112,200	\$ 1,586,500	\$ 1,832,800
Charges for Services	\$ 1,600	\$ -	\$ 1,586,346	\$ 1,587,946
Fines/Forfeitures	\$ 6,500	\$ -	\$ -	\$ 6,500
Miscellaneous/Grants	\$ 98,532	\$ 645	\$ 19,176	\$ 118,353
Volunteer Fire Account	\$ 1,600	\$ -	\$ -	\$ 1,600
TOTAL OPERATING REVENUE	\$ 1,213,779	\$ 153,900	\$ 3,192,022	\$ 4,559,701
NON-REVENUE TRANSFERS	\$ 343,846	\$ -	\$ -	\$ 343,846
Reserves	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED	\$ 1,557,625	\$ 153,900	\$ 3,192,022	\$ 4,903,547
EXPENDITURES				
General Government	\$ 666,530	\$ -	\$ -	\$ 666,530
Public Safety	\$ 598,619	\$ -	\$ -	\$ 598,619
Transportation	\$ 222,541	\$ -	\$ -	\$ 222,541
Parks and Recreation	\$ 61,334	\$ -	\$ -	\$ 61,334
Gas	\$ -	\$ -	\$ 2,157,080	\$ 2,157,080
Water	\$ -	\$ -	\$ 406,350	\$ 406,350
Waste Water	\$ -	\$ -	\$ 303,341	\$ 303,341
Capital Outlay	\$ 5,000	\$ 148,900	\$ 95,500	\$ 249,400
Debt Service	\$ -	\$ -	\$ 147,261	\$ 147,261
Grants and Aids	\$ 2,000	\$ 5,000	\$ -	\$ 7,000
Volunteer Fire Account	\$ 1,600	\$ -	\$ -	\$ 1,600
TOTAL OPERATING EXPENSE	\$ 1,557,625	\$ 153,900	\$ 3,109,532	\$ 4,821,056
NON-EXPENSE TRANSFERS	\$ -	\$ -	\$ 82,490	\$ 82,490
Reserves	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,557,625	\$ 153,900	\$ 3,192,022	\$ 4,903,547

SPECIAL NOTICE

CENTER OF THIS PAGE IS A DRAFT BUDGET SUMMARY TO BE PRESENTED AT CITY COMMISSION BUDGET WORKSHOP ON JULY 13, 2017. A DETAILED DRAFT BUDGET TO BE PROVIDED AT THE WORKSHOP AND WILL BE AVAILABLE ON THE WEBSITE FOLLOWING THE WORKSHOP. A FINAL BUDGET WILL BE ADOPTED IN SEPTEMBER 2017.

COMMUNITY CALENDAR

City Hall Meetings:
Budget Workshop — July 13th @ 5pm

City Commission Regular Meeting— July 13th @ 6pm
City Hall Meeting Room

Planning & Zoning Commission — July 11, 2017 @ 6pm
City Hall Meeting Room

Code Enforcement Board—
TBD

"Pink out Putnam"

The GFWC Crescent City Woman's Club in conjunction with the Welaka Woman's Club, the Palatka Woman's Club and other civic organizations are sponsoring an event in October that we are very excited about.

"Pink out Putnam" will highlight breast cancer awareness and all proceeds raised will be donated to help cancer victims in Putnam County. Funds are going to stay here local folks! The month-long event will be highlighted by a 5K run in Crescent City on October 21st. Save the date and stay tuned for more details!

For more info or to sign up your organization to participate in this event and help with the planning contact Mindy Estep at 386-649-2436.