



Crescent City Chronicle
August 2016
City of Crescent City, Florida

Courtesy of Crescent
City's City Commission

Volume 4 Issue 8

August 2016

**September 8th City
Commission Agenda
7 pm At City Hall**

Lift Putnam" Elementary School
Program – Jim Padgett

Putnam County Farmworker Ca-
reer Development Program

Approval of Debbi Peacock as
Finance Director

Engagement Letter for Auditing
Services with Moats & Associates

Resolution 16-07 Adopting the
Millage for Tax Year 2016

Ordinance 16-02 (First Reading)
An Ordinance of the City of Cres-
cent City, Florida, Providing for,
Approving, and Fixing the
FY2016/2017 Budget

Resolution 16-08 Authorizing
Amendment to the FY 2015-2016
General Fund Budget

Resolution 16-08 Authorizing
Amendment to the FY 2015-2016
Gas Fund and Water Fund Budg-
ets

FDOT Utility Work Agreement for
Dunns Creek Gas Line Reloca-
tion Project

Putnam Health & Fitness Center
Request for Financial Support

Architectural Services Agreement
for City Hall Roof

Monthly Code Enforcement Re-
port

SEPTEMBER 2, 2016
CITY HALL CLOSED DO
TO WEATHER EVENT
WE WILL REOPEN ON
TUESDAY AFTER LABOR
DAY



STAY SAFE AND ENJOY
THE LONG WEEKEND!!

Storm Related Concerns Call the Putnam County EOC
386-329-0379

**September 8th CRA Board Meeting
7 pm at City Hall**

- A. Open CRA Board meeting
- B. Demolition Services for 301 Central
- C.. Close CRA Board meeting

**NOTICE
SECOND MEETING FOR
BUDGET ADOPTION WILL
BE SEPTEMBER 15TH**



BUDGET SUMMARY
CITY OF CRESCENT CITY - FISCAL YEAR 2016/2017

Millage Per \$1,000
 General Fund: 8.5914
 Voted Debt: 0

		General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
ESTIMATED REVENUES					
	Millage				
Ad Valorem Taxes	8.5914	\$ 495,190.00	\$ 33,237.00	\$ -	\$ 528,427.00
Sales and Use Taxes		\$ 70,500.00	\$ -	\$ -	\$ 70,500.00
Franchise/UT Taxes		\$ 329,482.00	\$ -	\$ -	\$ 329,482.00
Licenses/Permits		\$ 24,900.00	\$ -	\$ -	\$ 24,900.00
Intergovernmental		\$ 135,300.00	\$ 140,200.00	\$ 1,586,500.00	\$ 1,862,000.00
Charges for Services		\$ 1,600.00	\$ -	\$ 1,584,380.00	\$ 1,585,980.00
Fines/Forfeitures		\$ 6,747.00	\$ -	\$ -	\$ 6,747.00
Miscellaneous/Grants		\$ 110,357.00	\$ 650.00	\$ 19,299.00	\$ 130,306.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING REVENUE		\$ 1,195,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,559,942.00
NON-REVENUE TRANSFERS		\$ 320,000.00	\$ -	\$ -	\$ 320,000.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED		\$ 1,515,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,879,942.00
EXPENDITURES					
General Government		\$ 651,538.00	\$ -	\$ -	\$ 651,538.00
Public Safety		\$ 584,079.00	\$ -	\$ -	\$ 584,079.00
Transportation		\$ 214,679.00	\$ -	\$ -	\$ 214,679.00
Parks and Recreation		\$ 56,620.00	\$ -	\$ -	\$ 56,620.00
Gas		\$ -	\$ -	\$ 2,156,185.00	\$ 2,156,185.00
Water		\$ -	\$ -	\$ 385,143.00	\$ 385,143.00
Waste Water		\$ -	\$ -	\$ 302,740.00	\$ 302,740.00
Capital Outlay		\$ 5,160.00	\$ 170,087.00	\$ 75,000.00	\$ 250,247.00
Debt Service		\$ -	\$ -	\$ 178,261.00	\$ 178,261.00
Grants and Aids		\$ 2,000.00	\$ 4,000.00	\$ -	\$ 6,000.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING EXPENSE		\$ 1,515,676.00	\$ 174,087.00	\$ 3,097,329.00	\$ 4,787,092.00
NON-EXPENSE TRANSFERS		\$ -	\$ -	\$ 92,850.00	\$ 92,850.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,515,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,879,942.00