



Crescent City Chronicle August 2016 City of Crescent City, Florida

Courtesy of Crescent
City's City Commission

Volume 4 Issue 8

August 2016

September 8th City Commission Agenda

First, my apologies for not getting a Chronicle out at the beginning of the month. I took a vacation towards the end of July, and just could not get it done before the August Commission meeting.

Second, although the September 8th regular commission meeting is still a ways off and the agenda is still developing, I wanted to make certain word got out that the primary concern of the September agenda will be the budget. The proposed budget summary is on page 2 of the newsletter. A detailed budget proposal will be posted on the city website by the end of the week.

While there are a number of small changes to the budget primarily associated with the reorganization of the city hall staff after the early retirement of Gay Nelle Harris—the only significant change is a proposed increase in the health insurance benefit for the employees of 10%.

Please feel free to contact the City Manager with any questions or comments concerning the budget prior to or even during the September 8th meeting.

Other agenda items include:
Proposed Budget Amendments for FY2016 for Year End Adjustments

Approval of Demolition Contract for 301 Central Avenue

Utility Work Agreement with FDOT for Dunns Creek Gas Line Relocation Project

Putnam Health & Fitness Center Request for Financial Support

**City Hall Closed on Monday
September 5th for Labor Day**

Cops, Kids and Kayaks

Saturday, August 27th 2016

Dexter Park Beach at Lake Stella, Crescent City

Starting at 9:00am till 1:00pm

**Kids! Come join us for a morning of Kayaking
Paddle boarding and Fun!**

Sponsored by: "The Chief's Club"

Presented by:

The Crescent City Police Department, their Family
and Friends!

Food - Drinks - Snacks - Gift Bags



Participants will be given basic instructions on how to use our equipment. Paddle boards, Kayaks and safety equipment will be provided. All participants must be 10 years and older and minor children must be accompanied by an adult guardian. All participants must sign a waiver liability form before the event begins. Please wear your swimsuit and bring a beach chair, towel and sunscreen. The "Fun and Sun" will be provided!!

PLEASE JOIN US FOR A PADDLE-OUT TO SUPPORT THE CHILDREN OF OUR COMMUNITY THROUGH PARTICIPATION IN OPEN AIR AND WATER ACTIVITIES.

Our Co-Sponsors:



Winn/Dixie



INTERESTED IN A NEW LUNCH SPOT ON TUESDAYS?

The Crescent City Women's Club would like to start providing a simple lunch of soup, sandwich, cookies and drink on Tuesdays for residents of the Crescent City area over 60. We would like to start in October so we are sending out this notice to find people who would be interested in participating. There will also be games and social time. If you would like to be included in this program please call



BUDGET SUMMARY
CITY OF CRESCENT CITY - FISCAL YEAR 2016/2017

Millage Per \$1,000
 General Fund: 8.5914
 Voted Debt: 0

		General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
ESTIMATED REVENUES					
	Millage				
Ad Valorem Taxes	8.5914	\$ 495,190.00	\$ 33,237.00	\$ -	\$ 528,427.00
Sales and Use Taxes		\$ 70,500.00	\$ -	\$ -	\$ 70,500.00
Franchise/UT Taxes		\$ 329,482.00	\$ -	\$ -	\$ 329,482.00
Licenses/Permits		\$ 24,900.00	\$ -	\$ -	\$ 24,900.00
Intergovernmental		\$ 135,300.00	\$ 140,200.00	\$ 1,586,500.00	\$ 1,862,000.00
Charges for Services		\$ 1,600.00	\$ -	\$ 1,584,380.00	\$ 1,585,980.00
Fines/Forfeitures		\$ 6,747.00	\$ -	\$ -	\$ 6,747.00
Miscellaneous/Grants		\$ 110,357.00	\$ 650.00	\$ 19,299.00	\$ 130,306.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING REVENUE		\$ 1,195,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,559,942.00
NON-REVENUE TRANSFERS		\$ 320,000.00	\$ -	\$ -	\$ 320,000.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED		\$ 1,515,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,879,942.00
EXPENDITURES					
General Government		\$ 651,538.00	\$ -	\$ -	\$ 651,538.00
Public Safety		\$ 584,079.00	\$ -	\$ -	\$ 584,079.00
Transportation		\$ 214,679.00	\$ -	\$ -	\$ 214,679.00
Parks and Recreation		\$ 56,620.00	\$ -	\$ -	\$ 56,620.00
Gas		\$ -	\$ -	\$ 2,156,185.00	\$ 2,156,185.00
Water		\$ -	\$ -	\$ 385,143.00	\$ 385,143.00
Waste Water		\$ -	\$ -	\$ 302,740.00	\$ 302,740.00
Capital Outlay		\$ 5,160.00	\$ 170,087.00	\$ 75,000.00	\$ 250,247.00
Debt Service		\$ -	\$ -	\$ 178,261.00	\$ 178,261.00
Grants and Aids		\$ 2,000.00	\$ 4,000.00	\$ -	\$ 6,000.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING EXPENSE		\$ 1,515,676.00	\$ 174,087.00	\$ 3,097,329.00	\$ 4,787,092.00
NON-EXPENSE TRANSFERS		\$ -	\$ -	\$ 92,850.00	\$ 92,850.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES		\$ 1,515,676.00	\$ 174,087.00	\$ 3,190,179.00	\$ 4,879,942.00



**MULTI-CULTURAL ARTS GUILD INC
of CRESCENT CITY ANNOUNCES the**

**CRESCENT CITY HARVEST MOON
SCARECROW FESTIVAL &
VETERAN'S DAY CONCERT**

**VETERAN'S DAY CONCERT at MILLER MIDDLE SCHOOL on
FRIDAY, NOVEMBER 11, 6:30 pm—8:30 pm**

**SCARECROW FESTIVAL in EVA LYON PARK in CRESCENT CITY
SATURDAY NOVEMBER 12, 9:00 AM—8:00 PM**

**CONCERTS
PONY RIDES
FOOD VENDORS
MERCHANDISE VENDORS
SIDEWALK CHALK ART
FACE PAINTING
SCARECROWS IN THE PARK
A MOVIE AFTER DARK**