



Crescent City Chronicle

September 2015

City of Crescent City, Florida

Courtesy of Crescent
City's City Commission

Volume 3 Issue 9

September 2015

City Commission September Agenda

Police Chief Search Process (If Needed Following Special Meeting of September 1st)

Recommendation Regarding Bids for EPA SPAP Water System Improvements – Jason Shepler, Mittauer & Associates

Recommendation Regarding Bids for CDBG Stormwater System Repair and Improvements – Jason Shepler, Mittauer & Associates

Ordinance 15-05: (First Reading) An Ordinance of the City of Crescent City, Florida, Providing for Consent to the Inclusion of the incorporated area of the City of Crescent City in the Boundaries of the Putnam County Fire Service Municipal Taxing Unit; and providing that such consent to the County Fire Service MSTU must be renewed annually.

Resolution 15-11 Adopting the Millage for Fiscal Year 2015/2016

Ordinance 15-06 (First Reading) An Ordinance of the City of Crescent City, Florida, Providing for, Approving, and Fixing the FY2015/2016 Budget

Park Usage Permit Request from Lion's Club

Monthly Police & Code Enforcement Report
(Final agenda posted at City Hall five days prior to the meeting.)

City Hall Closed for Labor Day
Monday September 7th

BUDGET SUMMARY CITY OF CRESCENT CITY - FISCAL YEAR 2015/2016

Millage Per \$1,000
General Fund: 8.5914
Voted Debt: 0

	General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
ESTIMATED REVENUES				
Millage				
Ad Valorem Taxes	8.5914 \$ 494,563.00	\$ 34,436.00	\$ -	\$ 528,999.00
Sales and Use Taxes	\$ 67,000.00	\$ -	\$ -	\$ 67,000.00
Franchise/UT Taxes	\$ 320,750.00	\$ -	\$ -	\$ 320,750.00
Licenses/Permits	\$ 26,900.00	\$ -	\$ -	\$ 26,900.00
Intergovernmental	\$ 135,700.00	\$ 208,500.00	\$ -	\$ 344,200.00
Charges for Services	\$ 1,600.00	\$ -	\$ 2,489,695.00	\$ 2,491,295.00
Fines/Forfeitures	\$ 6,747.00	\$ -	\$ -	\$ 6,747.00
Miscellaneous/Grants	\$ 835,593.00	\$ 650.00	\$ 451,474.00	\$ 1,287,717.00
Volunteer Fire Account	\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING REVENUE	\$ 1,910,453.00	\$ 243,586.00	\$ 2,941,169.00	\$ 5,095,208.00
NON-REVENUE TRANSFERS	\$ 315,500.00	\$ -	\$ -	\$ 315,500.00
Reserves	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED	\$ 2,225,953.00	\$ 243,586.00	\$ 2,941,169.00	\$ 5,410,708.00
EXPENDITURES				
General Government	\$ 1,305,960.00	\$ -	\$ -	\$ 1,305,960.00
Public Safety	\$ 577,514.00	\$ -	\$ -	\$ 577,514.00
Transportation	\$ 208,979.00	\$ -	\$ -	\$ 208,979.00
Parks and Recreation	\$ 49,900.00	\$ -	\$ -	\$ 49,900.00
Gas	\$ -	\$ -	\$ 1,470,800.00	\$ 1,470,800.00
Water	\$ -	\$ -	\$ 388,143.00	\$ 388,143.00
Waste Water	\$ -	\$ -	\$ 292,128.00	\$ 292,128.00
Capital Outlay	\$ 80,000.00	\$ 238,586.00	\$ 80,200.00	\$ 398,786.00
Debt Service	\$ -	\$ -	\$ 178,261.00	\$ 178,261.00
Grants and Aids	\$ 2,000.00	\$ 5,000.00	\$ 432,175.00	\$ 439,175.00
Volunteer Fire Account	\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING EXPENSE	\$ 2,225,953.00	\$ 243,586.00	\$ 2,841,707.00	\$ 5,311,246.00
NON-EXPENSE TRANSFERS	\$ -	\$ -	\$ 99,462.00	\$ 99,462.00
Reserves	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 2,225,953.00	\$ 243,586.00	\$ 2,941,169.00	\$ 5,410,708.00

It Is Budget Time...

I know everyone gets as excited about budget time! Okay, even if you don't get excited, you should get interested. The City will hold two hearings to review and approve a budget for the next fiscal year (which starts October 1st). Unlike our illustrious state legislature, the City Commission is not allowed to pout and go home early because they could not get together on the budget. Nor can they demonstrate the obstinacy of the US Congress and fail all together to pass a budget.

Your local government reviews, discusses and approves a new budget every year, and what is

even crazier is that you can be there for the process. You can even ask questions! Or make comments and suggestions!!

Of course, you cannot take advantage of this access to the process if you do not show up. The first reading of the budget will be at the regular meeting on September 10th. The second reading and adoption takes place on September 21st at 5:30 pm.

The proposed budget summary is shown above. A copy of the detailed budget that is being considered should be posted on the website in the next day or two: www.crescentcity-fl.com/finance.html

COMMUNITY CALENDAR

City Commission Regular Meeting —
Thursday September 10th at 7:00 pm

Canvassing Board Meeting —
Wednesday September 9th at 10 am

City Commission Special Meeting — Monday September 21st at 5:30 pm
(The purpose of this meeting is to conduct a mandatory second reading of the FY2016 budget for adoption)

Planning & Zoning Commission — Not Meeting this month

CRA Advisory Committee —
Wednesday September 23rd at 10 am

To get your Crescent City community event posted here or to submit ideas for articles, send in the information to the following
newsletter@crescentcity-fl.com

HELP WANTED

City Hall is seeking qualified applicants for the following positions:

- Police Chief
- Public Works Maintenance

The jobs and the basic requirements for the job should be posted on the City website by the end of the week. If you know anyone who might be interested, have them contact City Hall (386)698-2525.



**A major fundraising party to benefit
Putnam Health & Fitness Center**
386-649-8784

Saturday, October 3rd, 2015
6:00pm – 10:00pm
213 Perry St., Pomona Park, FL 32181

WIN PRIZES!

Win up to \$2,500
50/50 Super Elimination Raffle
With a \$50 ticket

Single Ticket:
Couple's Ticket
Table for 8: \$

Games
Silent Auction
Dancing

Great Food
Drinks
Music

Oktoberfest

Putnam Health & Fitness Center

Rotary Club of Crescent City

"LET US ENTERTAIN YOU"



**SOUTH PUTNAM CHRISTIAN SERVICE CENTER
INVITES YOU TO JOIN US FOR
A BAKED CHICKEN DINNER
& VARIETY SHOW**

SATURDAY, OCTOBER 3
DINNER 5:30PM SHOW STARTS AT 7PM

Advance Ticket Sales Only/Sale ends Wednesday 9/30

Dinner ticket donation: \$12 Contact: 467-2061

HOWE MEMORIAL FELLOWSHIP HALL

252 S. Summit Street/Highway 17, Crescent City

Enjoy the performances of
Ladies in Harmony, Crescent City H/S Instrumental Group,
Vocalist Margie Nelson, Comedy act of Li'l T,
Line Dancing Group and other special acts

Grand Door Prize *** 50/50 Drawing *** Gift Basket Opportunities

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Another action packed Saturday for our community on Saturday October 3rd!

Two fun events and both for great causes on the same night. The adventurous could attend both if they wanted to, but you should try to make one or the other if you can.

The Oktoberfest flyer got cut off in the transfer to the newsletter, but the only thing missing is the ticket prices:

Single Ticket: \$45.00
Couple's Ticket: \$85.00
Table for 8: \$315.00

The purpose of the Oktoberfest is to support the Putnam Health &

Fitness Center located in Pomona Park. Although technically not a Crescent City event, the fitness center is a non-profit that provides a fitness facility for all of the south Putnam County to enjoy

Of course we all know the great services the South Putnam Christian Service Center provides to the Crescent City community and all of South Putnam.

So, whether it is baked chicken and music, or beer and brauts, come out and support one or both of these worthy events.

Have a worthy event that benefits the Crescent City Community?

Send the information to: newsletter@crescentcity-fl.com and we will attempt to put it in our monthly email newsletter.