

Crescent City Chronicle
 July 2015
 City of Crescent City, Florida

Courtesy of Crescent City's City Commission

Volume 3 Issue 7

July 2015

City Commission July Agenda

Ordinance 15-03 (first reading) Amending the sign regulations in the Land Development Code to allow political campaign signs 50 days before an election. (Current rule is 30 days)

Ordinance 15- 04 (first reading) Authorizing the Crescent City Natural Gas to Use FGU's Line of Credit to Pay Invoices for Gas Line Relocation Project in East Palatka. (Note: this was approved by resolution at a prior meeting but later research revealed it needs to be done by ordinance)

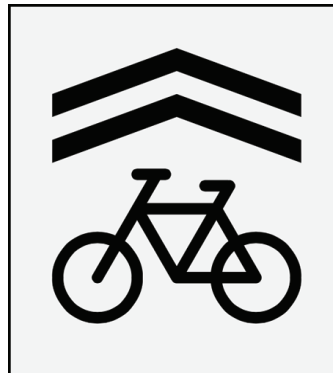
Presentation of draft budget for FY2016 and announcement of special meeting to discuss draft budget and other items.

Discussion of Police Chief Position

Resolution Announcing the 2015 Election cycle for Crescent City. [See election notice below]

BIKE PATH AND SIDEWALK WORKSHOP

**At City Hall
 JULY 9th at 6pm**



This is the second workshop concerning the proposed bike path and sidewalk for Crescent City. We will be reviewing the proposed route and design, which is now at 60% completion. Come and review the progress and provide additional input.

COMMUNITY CALENDAR

BIKE PATH AND SIDEWALK WORKSHOP — JULY 9th at 6pm
 A second workshop on the sidewalk and bike path design for July 9th at 6pm, prior to the regular meeting.

City Commission Regular Meeting — Thursday July 9th at 7:00 pm

Planning & Zoning Commission — Tuesday July 14th at 6:00 pm

Special City Commission Meeting— Thursday July 16th at 6pm (Primary purpose will be to discuss draft budget for FY2016 and its implications.)

CRA Advisory Committee— TBD

To get your Crescent City community event posted here or to submit ideas for articles, send in the information to the following newsletter@crescentcity-fl.com

ELECTION NOTICE:

Interested in running for local office? Know someone else who might be?



Please review the following notice.

Section 6.02 of Article VI of the Charter for the City of Crescent City provides that two Commission seats designated Group 3 and Group 4 and the seat of Mayor-Commissioner shall be up for election the first Tuesday after the first Monday in November 2015, which shall be Tuesday, November 3, 2015. Persons elected will serve a term consisting of one (1) consecutive year. **The official time frame for submitting qualifications**

runs from August 3, 2015 until 12 Noon on August 7, 2015.

Contact City Hall for qualification information.

[Please be aware that these seats will be for one year and they will be up for election again in 2016 in order to get on the 4 year cycle approved by a Charter Amendment passed in November 2012.]



Crescent City Chronicle
July 2015 Correction
City of Crescent City, Florida

Courtesy of Crescent
City's City Commission

Correction
July 2015

MEETING NOTICE CORRECTION

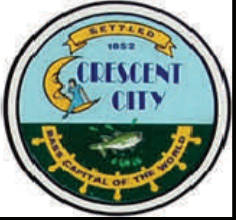
Special City Commission Meeting

The special meeting that is shown to be on Thursday July 16th at 6pm in the recent edition of the Chronicle will actually take place

**THURSDAY JULY 30th AT 6 PM
IN CITY HALL**

Primary purpose will be to discuss the draft budget for FY2016 and related items

An agenda will be sent at least 10 days prior.



Crescent City Chronicle

July 2015 Supplement

City of Crescent City, Florida

Courtesy of Crescent City's City Commission

July Supplement
July 2015

City Commission Agenda for Special Meeting July 30th

Present and Discuss Draft
FY2016 Budget and Millage Rate

Set second hearing date in Sep-
tember for budget

City Manager Contract

County Fire Service Tax

Ordinance Approving Loan
Agreement with FGU (Second
Reading)

Approve FRDAP Application for
FY2016 Cycle

DID YOU KNOW...

To my Golf Cart owning friends
and my favorite Golf Cart com-
munity:

Just saw this story on fires re-
lated to golf cart charging in
Polk County. Fire Investigator
recommends: not leaving golf
carts unattended when charging,
due to risk of serious fire.

Link to story: [http://
www.wfla.com/story/29242939/
charging-golf-cart-reason-for-
fire-at-lakeland-mobile-home](http://www.wfla.com/story/29242939/charging-golf-cart-reason-for-fire-at-lakeland-mobile-home)

-Submitted by Lisa DeVitto



BUDGET SUMMARY

CITY OF CRESCENT CITY - FISCAL YEAR 2015/2016

Millage Per \$1,000					
General Fund: 8.5914					
Voted Debt: 0					

	General Fund	Special Funds	Enterprise Funds	Total Budget
Cash Balance Forward	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00

ESTIMATED REVENUES	Millage				
Ad Valorem Taxes	8.5914	\$ 492,938.00	\$ 32,040.00	\$ -	\$ 524,978.00
Sales and Use Taxes		\$ 67,000.00	\$ -	\$ -	\$ 67,000.00
Franchise/UT Taxes		\$ 320,750.00	\$ -	\$ -	\$ 320,750.00
Licenses/Permits		\$ 26,900.00	\$ -	\$ -	\$ 26,900.00
Intergovernmental		\$ 135,700.00	\$ 105,700.00	\$ -	\$ 241,400.00
Charges for Services		\$ 1,600.00	\$ -	\$ 1,584,695.00	\$ 1,586,295.00
Fines/Forfeitures		\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Miscellaneous/Grants		\$ 110,805.00	\$ 2,660.00	\$ 19,299.00	\$ 132,764.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING REVENUE		\$ 1,184,793.00	\$ 140,400.00	\$ 1,603,994.00	\$ 2,929,187.00
NON-REVENUE TRANSFERS		\$ 309,760.00	\$ -	\$ -	\$ 309,760.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED		\$ 1,494,553.00	\$ 140,400.00	\$ 1,603,994.00	\$ 3,238,947.00

EXPENDITURES					
General Government		\$ 657,460.00	\$ -	\$ -	\$ 657,460.00
Public Safety		\$ 577,514.00	\$ -	\$ -	\$ 577,514.00
Transportation		\$ 201,079.00	\$ -	\$ -	\$ 201,079.00
Parks and Recreation		\$ 49,900.00	\$ -	\$ -	\$ 49,900.00
Gas		\$ -	\$ -	\$ 565,800.00	\$ 565,800.00
Water		\$ -	\$ -	\$ 384,803.00	\$ 384,803.00
Waste Water		\$ -	\$ -	\$ 290,128.00	\$ 290,128.00
Capital Outlay		\$ 5,000.00	\$ 135,400.00	\$ 80,200.00	\$ 220,600.00
Debt Service		\$ -	\$ -	\$ 178,261.00	\$ 178,261.00
Grants and Aids		\$ 2,000.00	\$ 5,000.00	\$ -	\$ 7,000.00
Volunteer Fire Account		\$ 1,600.00	\$ -	\$ -	\$ 1,600.00
TOTAL OPERATING EXPENSE		\$ 1,494,553.00	\$ 140,400.00	\$ 1,499,192.00	\$ 3,134,145.00
NON-EXPENSE TRANSFERS		\$ -	\$ -	\$ 104,802.00	\$ 104,802.00
Reserves		\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES AND		\$ 1,494,553.00	\$ 140,400.00	\$ 1,603,994.00	\$ 3,238,947.00

NOTES:

General Fund consists of the general services most of us think of when it comes to local government: Police, Fire, Parks, Streets and Administration.

Special Funds consist of the CRA Tax Increment Fund and the Better Place Plan 1¢ Discretionary Sales Tax

Enterprise Funds consists of the Water, Sewer and Natural Gas Funds

“Cash Balance Forward” is revenue generated in the prior fiscal year over and above any surplus placed into reserves that is carried forward into the next fiscal year to pay expenses.